

Hatha Yoga Club
Income Statement
For the **Year to Date**, Ending April 30, 2026 and 2025

	April 2026	April 2025	Difference
REVENUE			
<i>Class Fees</i>			
Mat Class Income	11,414.50	10,999.00	415.50
Chair Class Income	4,907.00	4,491.00	416.00
Guest Income	-	10.00	(10.00)
Workshop Income	-	-	-
Punch Card Income	-	-	-
Special Class Income	356.00	1,056.00	(700.00)
Net Overage/Shortage	<u>21.00</u>	<u>20.00</u>	<u>1.00</u>
TOTAL CLASS FEES	16,698.50	16,576.00	122.50
Membership Fees	410.00	430.00	(20.00)
Other Income	-	-	-
Savings Interest	<u>73.45</u>	<u>139.56</u>	<u>(66.11)</u>
TOTAL REVENUE	<u>17,181.95</u>	<u>17,145.56</u>	<u>36.39</u>
EXPENSES			
Cost of Instructors	16,980.00	18,180.00	(1,200.00)
RCSC Guest Fees	-	-	-
Supplies	150.42	114.09	36.33
Software Fees	199.00	199.00	-
Bank Fees	<u>-</u>	<u>-</u>	<u>-</u>
TOTAL EXPENSE	<u>17,329.42</u>	<u>18,493.09</u>	<u>(1,163.67)</u>
NET INCOME (LOSS)	<u>(147.47)</u>	<u>(1,347.53)</u>	<u>1,200.06</u>